New Mexico State University (2657, 2, 2)

04/28/2011

The questions below, 1 through 15, are ONLY FOR Public institutions using the new GASB Reporting Standards.

PLEASE ENTER ALL NUMBERS WITHOUT COMMAS; THEY ARE AUTOMATICALLY ADDED WHEN THE DATA ARE SAVED.

1 . Tuition and Fees: (FY 2010) $50,932,909
   Refer to Finance Survey, for Fiscal Year 2010, Part B, Line 01.

2 . Investment Income: (FY 2010) $13,359,725

3 . Value of Endowment assets: (FY 2010) $83,701,114

4 . Instruction Expenditures: (FY 2010) $114,861,668
   Refer to Finance Survey, for Fiscal Year 2010, Part C, Line 01.

5 . Research Expenditures: (FY 2010) $141,141,087
   Refer to Finance Survey, for Fiscal Year 2010, Part C, Line 02.

   Refer to Finance Survey, for Fiscal Year 2010, Part C, Line 03.

7 . Academic Support Expenditures: (FY 2010) $22,781,073
   Refer to Finance Survey, for Fiscal Year 2010, Part C, Line 05.

8 . Student Services Expenditures: (FY 2010) $16,744,396
   Refer to Finance Survey, for Fiscal Year 2010, Part C, Line 06.

   Refer to Finance Survey, for Fiscal Year 2010, Part C, Line 07.

10 . Scholarship and Fellowship Expds.: (FY 2010) $22,145,581

11 . Auxiliary enterprises: (FY 2010) $25,530,961

12 . Hospital Services: (FY 2010) $

13 . Independent operations: (FY 2010) $17,780,755

14 . Other expenses and deductions: (FY 2010) $38,248,907

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Please verify FY 2009 data.

1. Tuition and Fees: (FY 2009) $46,631,851
Refer to Finance Survey, for Fiscal Year 2009, Part B, Line 01.

2. Investment Income: (FY 2009) $-14,728,571
Refer to Finance Survey, for Fiscal Year 2009, Part B, Line 17.


4. Instruction Expenditures: (FY 2009) $117,602,394
Refer to Finance Survey, for Fiscal Year 2009, Part C, Line 01.

Refer to Finance Survey, for Fiscal Year 2009, Part C, Line 02.

6. Public Service Expenditures: (FY 2009) $68,799,677
Refer to Finance Survey, for Fiscal Year 2009, Part C, Line 03.

7. Academic Support Expenditures: (FY 2009) $19,374,872
Refer to Finance Survey, for Fiscal Year 2009, Part C, Line 05.

8. Student Services Expenditures: (FY 2009) $11,955,029
Refer to Finance Survey, for Fiscal Year 2009, Part C, Line 06.

Refer to Finance Survey, for Fiscal Year 2009, Part C, Line 07.

10. Operation/Maintenance of Plant Expds.: (FY 2009)
Refer to Finance Survey, for Fiscal Year 2009, Part C, Line 08.

11. Depreciation: (FY 2009)
Refer to Finance Survey, for Fiscal Year 2009, Part C, Line 09.

12. Scholarship and Fellowship Expds.: (FY 2009) $18,910,562

13. Auxiliary enterprises: (FY 2009) $27,561,093
Refer to Finance Survey, for Fiscal Year 2009, Part C, Line 11.

14. Hospital Services: (FY 2009)
Refer to Finance Survey, for Fiscal Year 2009, Part C, Line 12.

15. Independent operations: (FY 2009) $20,330,752
16. Other expenses and deductions: (FY 2009) $48,091,336

17. Total operating expenses and deductions: (FY 2009) $496,522,211
Refer to Finance Survey, for Fiscal Year 2009, Part C, Line 15.