New Mexico State University (2657, 2, 2)
04/04/2013

The questions below, 1 through 15, are ONLY FOR Public institutions using the new GASB Reporting Standards.

PLEASE ENTER ALL NUMBERS WITHOUT COMMAS; THEY ARE AUTOMATICALLY ADDED WHEN THE DATA ARE SAVED.

1. Tuition and Fees: (FY 2012) $ 55,575,113
   Refer to Finance Survey, for Fiscal Year 2012, Part B, Line 01.

2. Investment Income: (FY 2012) $ 6,979,453
   Refer to Finance Survey, for Fiscal Year 2012, Part B, Line 17.

3. Value of Endowment assets: (FY 2012) $ 90,909,404

4. Instruction Expenditures: (FY 2012) $ 117,730,700
   Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 01.

5. Research Expenditures: (FY 2012) $ 136,890,042
   Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 02.

6. Public Service Expenditures: (FY 2012) $ 49,282,125
   Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 03.

7. Academic Support Expenditures: (FY 2012) $ 25,042,195
   Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 05.

8. Student Services Expenditures: (FY 2012) $ 16,862,656
   Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 06.

   Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 07.

10. Scholarship and Fellowship Expds.: (FY 2012) $ 19,641,463

11. Auxiliary enterprises: (FY 2012) $ 29,833,958
    Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 11.

12. Hospital Services: (FY 2012) $
    Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 12.

13. Independent operations: (FY 2012) $ 17,627,560
14. Other expenses and deductions: (FY 2012) $21,021,999


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Please verify FY 2011 data.

1. Tuition and Fees: (FY 2011) $54,491,730
Refer to Finance Survey, for Fiscal Year 2011, Part B, Line 01.

2. Investment Income: (FY 2011) $4,084,688
Refer to Finance Survey, for Fiscal Year 2011, Part B, Line 17.


4. Instruction Expenditures: (FY 2011) $115,629,162
Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 01.

5. Research Expenditures: (FY 2011) $138,915,904
Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 02.

6. Public Service Expenditures: (FY 2011) $65,665,733
Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 03.

7. Academic Support Expenditures: (FY 2011) $24,261,560
Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 05.

8. Student Services Expenditures: (FY 2011) $16,561,531
Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 06.

9. Institutional Support Expds.: (FY 2011) $26,045,283
Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 07.

10. Scholarship and Fellowship Expds.: (FY 2011) $22,976,197

11. Auxiliary enterprises: (FY 2011) $27,652,369
Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 11.

12. Hospital Services: (FY 2011) $
13. Independent operations: (FY 2011) $18,479,878

14. Other expenses and deductions: (FY 2011) $23,016,222

15. Total expenses and deductions: (FY 2011) $479,203,839
Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 19.