

## New Mexico State University DFA Submittals October 2011

		FY 08	FY 09	FY 10	FY 11	FY 12	FY 13
<b>Access Measure</b>		Fall 07	Fall 08	Fall 09	Fall 10	Fall 11	Fall 12
Number of Hispanic undergraduate degree-seeking students	Target				6,400	7,100	6,900
	Actual	5,653	5,775	6,304	7,098*	6,829**	10/01/12

\*New Mandated Federal Categories for Race and Ethnicity (Fall 2010)

\*\*Degree Seeking on Las Cruces Campus

		FY 08	FY 09	FY 10	FY 11	FY 12	FY 13
<b>Retention Measure</b>		Fall 06 to Spring 07	Fall 07 to Spring 08	Fall 08 to Spring 09	Fall 09 to Spring 10	Fall 10 to Spring 11	Fall 11 to Spring 12
Percent of first-time, full-time degree-seeking students enrolled second semester	Target				88.2	88.4	87.0
	Actual	89.6	88.8	88.4	88.2	86.4	10/01/12

		FY 08	FY 09	FY 10	FY 11	FY 12	FY 13
<b>Retention Measure</b>		Fall 06 to Fall 07	Fall 07 to Fall 08	Fall 08 to Fall 09	Fall 09 to Fall 10	Fall 10 to Fall 11	Fall 11 to Fall 12
Percent of first-time, full-time degree-seeking students enrolled third semester	Target	76.6	82.0	82.0	78.0	75.0	72.0
	Actual	76.6	75.2	75.4	74.8	71.0	10/01/12
<b>CSRDE Benchmark</b>		72.6	72.8	75.2	75.0	75.3	

		FY 08	FY 09	FY 10	FY 11	FY 12	FY 13
<b>Retention Measure</b>		Fall 04 to Fall 07	Fall 05 to Fall 08	Fall 06 to Fall 09	Fall 07 to Fall 10	Fall 08 to Fall 11	Fall 09 to Fall 12
Percent of first-time, full-time degree-seeking students still enrolled in their third semester who are still enrolled two fall semesters later (semester 5) or have completed a (2 or 4yr) degree	Target				60.0	80.0	78.0
	Actual	82.3	80.3	78.5	80.0	77.1	10/01/12

		FY 08	FY 09	FY 10	FY 11	FY 12	FY 13
<b>Completion Measure</b>		Fall 01 to Sum 07	Fall 02 to Sum 08	Fall 03 to Sum 09	Fall 04 to Sum 10	Fall 05 to Sum 11	Fall 06 to Sum 12
Percent of first-time, full-time freshmen completing an academic program within six years	Target	50.0%	50.0%	50.0%	45.0%	45.0%	47.0%
	Actual	45.2%	43.9%	44.7%	44.5%	46.7%	10/01/12
<b>CSRDE Benchmark</b>		46.0%	46.2%	47.1%	47.5%	47.5%	

		FY 08	FY 09	FY 10	FY 11	FY 12	FY 13
<b>Degrees Awarded</b>		Sum/Fa/Spr 2006-07	Sum/Fa/Spr 2007-08	Sum/Fa/Spr 2008-09	Sum/Fa/Spr 2009-10	Sum/Fa/Spr 2010-11	Sum/Fa/Spr 2011-12
Total number of baccalaureate degrees awarded	Target				2,400	2,300	2,400
	Actual	2,199	2,250	2,304	2,419*	2,387**	10/01/12

\*Revised

\*\*Double majors counted as one degree

New Mexico State University

		FY 08	FY 09	FY 10	FY 11	FY 12	FY 13
<b>Transfer Measure</b>		Sum/Fa/Spr 2006-07	Sum/Fa/Spr 2007-08	Sum/Fa/Spr 2008-09	Sum/Fa/Spr 2009-10	Sum/Fa/Spr 2010-11	Sum/Fa/Spr 2011-12
Undergraduate transfer students from two-year colleges	Target	1,028	1,028	1,028	750	925	1,250
	Actual	559	628	848*	902	1,217	10/01/12

\*2008-09 Actual has been corrected to reflect improved identification of 2-yr and 4-yr institutions.

		FY 08	FY 09	FY 10	FY 11	FY 12	FY 13
<b>Distance Education</b>		Sum/Fa/Spr 2006-07	Sum/Fa/Spr 2007-08	Sum/Fa/Spr 2008-09	Sum/Fa/Spr 2009-10	Sum/Fa/Spr 2010-11	Sum/Fa/Spr 2011-12
Number of degree programs offered via distance education	Target	28	28	28	29	30	34
	Actual	28	28	29	30	33	10/01/12

		FY 08	FY 09	FY 10	FY 11	FY 12	FY 13
<b>Programs using assessment</b>		FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
Programs/departments using results of outcomes assessment of students learning	Target	91%	91%	75%	76%	75%	75%
	Actual	Not required*	77%	75%	86%	85%	10/01/12

\*Outcomes assessment reports were not collected for the 2006-08 reporting period.

		FY 08	FY 09	FY 10	FY 11	FY 12	FY 13
<b>NMSU Bachelor Nursing Degrees Awarded</b>		Fa/Spr/Sum 2006-07	Fa/Spr/Sum 2007-08	Fa/Spr/Sum 2008-09	Fa/Spr/Sum 2009-10	Fa/Spr/Sum 2010-11	Sum/Fa/Spr 2011-12
of Nursing Degrees Awarded	Target				175	185	130
	Actual	134	214	163	182	126	10/01/12

		FY 08	FY 09	FY 10	FY 11	FY 12	FY 13
<b>NMSU Teacher Preparation</b>		FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
Number of programs available at NM community college sites	Target	5	5	5	4	4	4
	Actual	4	4	4	4	4	10/01/12

		FY 08	FY 09	FY 10	FY 11	FY 12	FY 13
<b>Expenditures—Las Cruces campus</b>		FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
External funds awarded (research and public service awards)	Target	\$185.0M	\$173.3M	\$180.4M	\$189.9M	\$205.8M	\$205.8M
	Actual	\$186.8M	\$182.7M	\$182.4M	\$200.4M	\$193.3M	10/01/12

## **Explanations of Unmet Targets 2010-11**

Access Measure – Number of Hispanic Undergraduate Degree-Seeking Students  
Changed methodology to recognize degree-seeking students at the Las Cruces Campus with a Las Cruces Campus degree major designation.

Retention Measures – Fall to Spring, Fall to Fall, and Fall to second Fall (5<sup>th</sup> semester).  
Efforts are underway to identify and understand drop in all retention measurements.

NMSU Nursing Degrees Awarded – Number of Nursing Degrees Awarded  
Reduced number of students due to faculty shortage.

Expenditures – Las Cruces Campus  
NMSU experienced expenditure decreases in both Research and Student Aid Grants & Stipends. This is likely a reflection of the availability of Federal and State funds.