

New Mexico State University

New Mexico State University DFA Submittals October 2013

		FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
Access Measure		Fall 09	Fall 10	Fall 11	Fall 12	Fall 13	Fall 14
Number of Hispanic undergraduate degree-seeking students	Target		6,400	7,100	6,900	6,900	6,900
	Actual	6,304	7,098*	6,829**	6,781	6,701	10/1/14

*New Mandated Federal Categories for Race and Ethnicity (Fall 2010)

**Change made to only include Degree Seeking on Las Cruces Campus

		FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
Retention Measure		Fall 08 to Spring 09	Fall 09 to Spring 10	Fall 10 to Spring 11	Fall 11 to Spring 12	Fall 12 to Spring 13	Fall 13 to Spring 14
Percent of first-time, full-time degree-seeking students enrolled second semester	Target		88.2	88.4	87.0	87.0	87.0
	Actual	88.4	88.2	86.4	85.8	86.8	10/01/14

		FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
Retention Measure		Fall 08 to Fall 09	Fall 09 to Fall 10	Fall 10 to Fall 11	Fall 11 to Fall 12	Fall 12 to Fall 13	Fall 13 to Fall 14
Percent of first-time, full-time degree-seeking students enrolled third semester	Target	82.0	78.0	75.0	72.0	72.0	72.0
	Actual	75.4	74.8	71.0	72.0	74.2	10/01/14
CSRDE Benchmark		75.2	75.0	75.3	73.1		

		FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
Retention Measure		Fall 06 to Fall 09	Fall 07 to Fall 10	Fall 08 to Fall 11	Fall 09 to Fall 12	Fall 10 to Fall 13	Fall 11 to Fall 14
Percent of first-time, full-time degree-seeking students still enrolled in their third semester who are still enrolled two fall semesters later (semester 5) or have completed a (2 or 4yr) degree	Target		60.0	80.0	78.0	78.0	78.0
	Actual	78.5	80.0	77.1	72.3	74.3	10/1/13

		FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
Completion Measure		Fall 03 to Sum 09	Fall 04 to Sum 10	Fall 05 to Sum 11	Fall 06 to Sum 12	Fall 07 to Sum 13	Fall 08 to Sum 14
Percent of first-time, full-time freshmen completing an academic program within six years	Target	50.0	45.0	45.0	47.0	47.0	47.0
	Actual	44.7	44.5	46.7	43.9	43.3	10/1/14
CSRDE Benchmark		47.1	47.5	47.5	47.2		

		FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
Degrees Awarded		Sum/Fa/Spr 2008-09	Sum/Fa/Spr 2009-10	Sum/Fa/Spr 2010-11	Sum/Fa/Spr 2011-12	Sum/Fa/Spr 2012-13	Sum/Fa/Spr 2013-14
Total number of baccalaureate degrees awarded	Target		2,400	2,300	2,400	2,450	2,450
	Actual	2,304	2,419*	2,387**	2,440**	2,599**	10/1/13

*Revised

**Double majors counted as one degree

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		FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
Transfer Measure		Sum/Fa/Spr 2006-07	Sum/Fa/Spr 2007-08	Sum/Fa/Spr 2008-09	Sum/Fa/Spr 2009-10	Sum/Fa/Spr 2010-11	Sum/Fa/Spr 2011-12
Undergraduate transfer students from two-year colleges	Target	1,028	1,028	1,028	750	925	1,250
	Actual	848	902	1,217	592*	1,291	10/1/14

*FY13 Actual has been corrected to reflect improved identification of 2-yr institutions and restricts to degree-seeking students

**FY14 reflects the addition of NMSU community college students who transitioned to the Las Cruces campus

		FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
Distance Education		Sum/Fa/Spr 2008-09	Sum/Fa/Spr 2009-10	Sum/Fa/Spr 2010-11	Sum/Fa/Spr 2011-12	Sum/Fa/Spr 2012-13	Sum/Fa/Spr 2013-14
Number of degree programs offered via distance education	Target	28	28	28	29	34	37
	Actual	29	30	33	37	36	10/1/14

		FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
Programs using assessment		FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14
Programs/departments using results of outcomes assessment of students learning	Target	75%	76%	75%	75%	75%	75%
	Actual	75%	86%	85%	75%	75%	10/01/14

		FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
NMSU Bachelor Nursing Degrees		Fa/Spr/Sum 2008-09	Fa/Spr/Sum 2009-10	Fa/Spr/Sum 2010-11	Sum/Fa/Spr 2011-12	Sum/Fa/Spr 2012-13	Sum/Fa/Spr 2013-14
Number of Bachelor Nursing Degrees Awarded	Target		175	185	130	130	130
	Actual	163	182	126	112	122	10/01/13

		FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
NMSU Teacher Preparation		FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14
Number of programs available at NM community college sites	Target	5	4	4	4	4	4
	Actual	4	4	4	3	4	10/1/14

		FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
Expenditures—Las Cruces campus		FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14
External funds awarded (research and public service awards*)	Target	\$180.4M	\$189.9M	\$205.8M	\$205.8M	\$205.8M	\$205.8M
	Actual	\$182.4M	\$200.4M	\$193.3M	\$175.8M	\$170.1M	10/01/13

*includes research, public service, student aid grants & contracts

Explanations of Unmet Targets for 2012-13

Access Measure – Number of Hispanic Undergraduate Degree-Seeking Students

There was an overall decrease in undergraduate students attending NMSU, Las Cruces in Fall 2013. We are investigating why NMSU experienced the decline, which may include more marginally prepared students enrolling at NMSU, Doña Ana, and students wanting to stay closer to home (fewer students traveling down south from the more populated areas of the state). Although the number of students decreased, the percent of NMSU undergraduate, degree-seeking students who are Hispanic continued to increase this year from 51% to 52%, so we are increasing the percent of Hispanic students in the undergraduate degree-seeking population, if not the number.

Retention Measures – Fall to Spring, and second Fall to fourth Fall (7th semester)

Although the fall to spring retention measure was just slightly below the target, the fall to fall retention of this same group of students surpassed the retention target. This may imply that the fall to spring retention target is relatively high compared to the target for the fall to fall retention. The long-term retention (7th semester) target for this year is based on our Fall 2010 cohort which had retention issues from the beginning. This cohort has lower retention rates for each semester compared to cohorts entering before and after Fall 2010. We have yet to determine the cause of attrition for this cohort.

Completion Measure – Percent of freshmen completing within six years

A review of the yearly retention patterns of the Fall 2007 cohort indicates students who did not graduate left NMSU earlier rather than later. The one and two-year retention rates of this cohort were up to two percent lower than the Fall 2006 and Fall 2008 cohorts, while the third year retention rate and four-year graduation rate is higher, implying that many students dropped out before NMSU instituted programs and other efforts that has helped student success later in these students' program.

NMSU Nursing Degrees Awarded – Number of Nursing Degrees Awarded

The number of students in the Nursing program has decreased in the past few years as the undergraduate Nursing program has downsized due to limited resources, which in turn, has affected the number of nursing degrees granted. However, NMSU graduated more students this year than in the prior year, and we have instituted several changes in the program, such as more intensive advising, to grow the number of graduated students in the future.

Expenditures – Las Cruces Campus

Funding opportunities for research and public service decreased dramatically in the past year. NMSU through the Vice President for Research Office, is actively adjusting the grant proposal process and working with faculty to identify more funding opportunities. Also, the two major public service grants, New Mexico Works and AWATT have not been replaced.